# Society Development Plan 2021-2022

|  |  |  |
| --- | --- | --- |
| Society Name: |  | 2020-21 Development Award Level (please select): |
|  |  | None Bronze Silver Gold |
|  |  |  |
| Society Mission: | | |
|  | | |
|  | | |
| Society Aims for 2021-22 | | |
| 1. E.g., To increase our membership by 20%. | | |
|  | | |
|  | | |
|  | | |
|  | | |

Budgeting

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Membership Numbers | 2020-21 | | | | | | Target for 2021-22 | | | |
|  | | Total | Undergraduate | Postgraduate | Visiting/Associate | Total | | Undergraduate | Postgraduate | Visiting/Associate |
| End of Term 1 | |  |  |  |  |  | |  |  |  |
| End of Year | |  |  |  |  |  | |  |  |  |

\* If you have multiple types of membership, please add further rows.

|  |  |  |  |
| --- | --- | --- | --- |
| Membership Fee | 2020-21 | 2021-22 | What does this fee cover? |
| Social | £ | £ |  |
| Other\* | £ | £ |  |
| (Add further rows if needed) |  |  |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Type of Income | Amount 2020-21 | Forecast 2021-22 | Type of Expenditure | Spend 2020-21 | Budget 2021-22 |
| Publicity Grant | £0.00 | £0.00 | (Add in as necessary) | £0.00 | £0.00 |
| Speakers/Workshops Grant | £0.00 | £0.00 |  |  |  |
| Coach/Instructor Event |  |  |  |  |  |
| Equipment Maintenance Grant | £0.00 | £0.00 |  |  |  |
| Equipment Hire Grant | £0.00 | £0.00 |  |  |  |
| Production Costs Grant | £0.00 | £0.00 |  |  |  |
| Facility Hire Grant | £0.00 | £0.00 |  |  |  |
| Competition Entry Grant |  |  |  |  |  |
| Additional Grant |  |  |  |  |  |
| Friends’ Trust | £0.00 | £0.00 |  |  |  |
| Membership Fee Income | £0.00 | £0.00 |  |  |  |
| Sponsorship | £0.00 | £0.00 |  |  |  |
| Fundraising Income | £0.00 | £0.00 |  |  |  |
| **TOTAL** | £0.00 | £0.00 | **TOTAL** | £0.00 | £0.00 |

Society Committee

Add/remove/ rename committee roles as applicable.

|  |  |  |
| --- | --- | --- |
| Role | Name | Email address |
| President |  |  |
| Treasurer |  |  |
| Welfare Officer |  |  |
| (Add further rows if needed) |  |  |

Activity Information

Please outline your annual society activities – including any summer activities/ preparation for the new academic year. Include dates of events where possible

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Summer |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |

Instructor/Coach/Teacher Information

Please add information for ALL personnel (insert pages as necessary)

|  |  |
| --- | --- |
|  | Information |
| Instructor/Coach/Teacher Name: |  |
| Cost per session: | £ |
| Sessions: |  |
| Qualifications/Experience: |  |
| Date started instructing society: |  |
| How did you find this instructor? |  |

SWOT Analysis

Please use the grid below to examine your society’s strengths, weaknesses, opportunities and threats.

|  |  |
| --- | --- |
| Strengths | Weaknesses |
|  |  |
| Opportunities | Threats |
|  |  |

Delivery Plan

Aim 1:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Actions required to achieve aim | Resources required (e.g., people, money, space etc…) | Further support required | Committee member(s) responsible | Date to be achieved by | Date achieved |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

Aim 2:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Actions required to achieve aim | Resources required (e.g., people, money, space etc…) | Further support required | Committee member(s) responsible | Date to be achieved by | Date achieved |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

Aim 3:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Actions required to achieve aim | Resources required (e.g., people, money, space etc…) | Further support required | Committee member(s) responsible | Date to be achieved by | Date achieved |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

Aim 4:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Actions required to achieve aim | Resources required (e.g., people, money, space etc…) | Further support required | Committee member(s) responsible | Date to be achieved by | Date achieved |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

Aim 5:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Actions required to achieve aim | Resources required (e.g., people, money, space etc…) | Further support required | Committee member(s) responsible | Date to be achieved by | Date achieved |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |