# Team UCL Sports Club Development Plan 2021-22

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| --- | --- | --- |
| Club Name: |  | 2020-21 Development Award Level (please select): |
|  |  | None Bronze Silver Gold |
|  |  |  |
| Club Mission: | | |
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| Club Aims for 2021-22 | | |
| 1. E.g., to increase our BUCS points total from 34 points to 50 points | | |
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## Budgeting

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Membership Numbers | 2020-21 | | | | | | Target for 2021-22 | | | |
|  | | Total | Undergraduate | Postgraduate | Visiting/Associate | Total | | Undergraduate | Postgraduate | Visiting/Associate |
| End of Term 1 | |  |  |  |  |  | |  |  |  |
| End of Year | |  |  |  |  |  | |  |  |  |

\*If you have multiple types of membership, please add further rows.

|  |  |  |  |
| --- | --- | --- | --- |
| Membership Fee | 2020-21 | 2021-22 | What does this fee cover? |
| Social | £ | £ |  |
| Other\* | £ | £ |  |
| (Add further rows if needed) |  |  |  |

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| --- | --- | --- | --- | --- | --- |
| Type of Income | Amount 2020-21 | Forecast 2021-22 | Type of Expenditure | Spend 2020-21 | Budget 2021-22 |
| Facilities Grant | £0.00 | £0.00 | Facility Hire | £0.00 | £0.00 |
| Coaching Grant | £0.00 | £0.00 | Coaching | £0.00 | £0.00 |
| Equipment Grant | £0.00 | £0.00 | Equipment | £0.00 | £0.00 |
| Kit Grant | £0.00 | £0.00 | Kit | £0.00 | £0.00 |
| Other Grant | £0.00 | £0.00 | Travel | £0.00 | £0.00 |
| Additional Grant | £0.00 | £0.00 | Competition Entry | £0.00 | £0.00 |
| Friends’ Trust | £0.00 | £0.00 | (Add in as necessary) | £0.00 | £0.00 |
| Membership Fee Income | £0.00 | £0.00 |  |  |  |
| Sponsorship | £0.00 | £0.00 |  |  |  |
| Fundraising Income | £0.00 | £0.00 |  |  |  |
| **TOTAL** | £0.00 | £0.00 | **TOTAL** | £0.00 | £0.00 |

## Club Committee 2021-22

Add/remove/ rename committee roles as applicable.

|  |  |  |
| --- | --- | --- |
| Role | Name | Email address |
| President |  |  |
| Treasurer |  |  |
| Welfare Officer |  |  |
| Social Secretary |  |  |
| Volunteering Secretary |  |  |
| Fixtures Secretary |  |  |
| Kit Secretary |  |  |
| Sponsorship Officer |  |  |
| Alumni Officer |  |  |
| 1st Team Captain |  |  |

National Governing Body (NGB)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Name of NGB | Website | NGB Contact/s | Email address | Details of funding/support received from NGB (if any) |
| Social | £ | £ |  |  |
| Other\* | £ | £ |  |  |
| (Add further rows if needed) |  |  |  |  |

Activity Information

Please detail your weekly club training and match schedule. Include the time and venue of your training and whether your coach is in attendance at your training/matches/ Be as thorough as possible.

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| --- | --- | --- | --- | --- | --- | --- | --- |
|  | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | Sunday |
| Training | 7-8pm  ALL CLUB Somers Town  Coaches |  |  | 8-9pm  Team players only  Regents Park  Coached |  |  |  |
| Fitness/ S&C |  |  |  |  |  | 9-10am  All Club  BF Gym  Uncoached |  |
| Match/es |  |  | BUCS Matches  1sts & 2nds  Various  Coached |  |  |  | LUSL Matches  Various  3rds & 4ths  Uncoached |

Coach Information

Please add information for ALL personnel (insert pages as necessary)

|  |  |
| --- | --- |
|  | Information |
| Instructor/Coach/Teacher Name: |  |
| Cost per session: | £ |
| Sessions Coached (Pre-season/training/matches/tournaments): |  |
| Qualifications/Experience: |  |
| Date started coaching club: |  |
| How did you find this coach? |  |

Competition Information

BUCS/LUSL League Schedule

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| BUCS |  | 1st Team | 2nd Team | 3rd Team | 4th Team |
| League/Division: | 20-21 Position | 1st 1A |  | 4th 7B |  |
| 21-22 Aim | 4th S Prem |  | 2nd 7B |  |
| Cup: | 20-21 Position | Trophy Final |  | 1st round conference cup |  |
| 21-21 Aim | Champs Semi |  | 2nd round conference cup |  |

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| --- | --- | --- | --- | --- | --- |
| LUSL |  | 1st Team | 2nd Team | 3rd Team | 4th Team |
| League/Division: | 20-21 Position |  | 4th Div 4 |  |  |
| 21-22 % Matches Played |  | 12/14 86% |  |  |

BUCS/National Events Schedule

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| --- | --- | --- | --- | --- | --- | --- | --- |
|  | Competition Name | Location | Date | Women’s Team Result | Men’s Team Result | Overall Club Result | Notable Individuals |
| 20-21 Result | BUCS Individuals | Uni of Surrey | 3/03 | 14th | 6th | N/A | Jim got a bronze |
|  | NGB Champs | Birmingham | 10/11 | 18th | 10th | 15th |  |
| 21-22 Aims |  |  |  |  |  |  |  |

Delivery Plan

Aim 1: To increase our BUCS points total from 34 to 50 points

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Actions required to achieve aim | Enablers | Committee member(s) responsible | Date to be achieved by | Date achieved |
| Attract & retain the best players | Informative, promotional material at Welcome Fayre  Up-to-date info on What’s On and FB  Provide quality training session plans  Create a welcoming, inclusive cub environment | President  Comms Officer  Captain/Coaches  Welfare Officer/ All committee | 3/10/21  On-going  3/10/21  On-going |  |
| Complete all fixtures (no walkovers!) | Clear communication of fixture dates to club members  Work on campaign via AEO for teach-free Wednesdays  Ensure we have enough players in the club to fill all team spaces | Fixtures Sec/ Captains  President  President/All committee | 12/10/21  2021  On-going |  |
| Maximise number of members entering BUCS individuals | Clear communication of competition dates to members | Fixture Sec/Captains | 1/11/21 |  |
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Aim 2:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Actions required to achieve aim | Enablers | Committee member(s) responsible | Date to be achieved by | Date achieved |
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Aim 3:

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| --- | --- | --- | --- | --- |
| Actions required to achieve aim | Enablers | Committee member(s) responsible | Date to be achieved by | Date achieved |
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Aim 4:

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| --- | --- | --- | --- | --- |
| Actions required to achieve aim | Enablers | Committee member(s) responsible | Date to be achieved by | Date achieved |
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Aim 5:

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| Actions required to achieve aim | Enablers | Committee member(s) responsible | Date to be achieved by | Date achieved |
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